

**NOTICE OF PUBLIC HEARING**

**OAK CLIFF RURAL FIRE PROTECTION DISTRICT**

13425 South Bryant

Edmond, OK 73034

June 14, 2022 6:45 P.M.

Budget Proposal FY 2022-2023

**BUDGET**

**REVENUES**

Property Taxes: (100% of Projected Revenue)	\$1,083,118.00
Logan County Sales Tax: (100% of Projected Revenue)	\$ 0.00
Interest	\$ 2,000.00
Grants	\$ 3,817.99
Miscellaneous	\$ 2,500.00
Donations	\$ 500.00
<b>TOTAL ESTIMATE GENERAL FUND REVENUE</b>	<b>\$ 1,083,118.00</b>

**EXPENDITURES**

Personnel Services	\$ 632,100.00
Maintenance & Supplies	\$ 110,000.00
Services & Supplies	\$ 156,500.00
Administrative & General	\$ 165,300.00
Debt Service	\$ 163,000.00
<b>TOTAL ESTIMATE EXPENDITURES</b>	<b>\$1,226,900.00</b>
<b>ESTIMATED EXPENDITURES OVER REVENUES</b>	<b>\$ ( 143,782.00)</b>
<b>BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION</b>	<b>\$1,032,430.00</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 888,648.00</b>

STATE OF OKLAHOMA  
 LOGAN COUNTY SS  
 FILED FOR RECORD ON  
 2022 MAY 31 2:08:59  
 TROY COLE  
 COUNTY CLERK

Complete financial statement available upon request at the fire station

# AFFIDAVIT OF PUBLICATION

County of Logan, State of Oklahoma

## Guthrie News Leader

212 W. Oklahoma

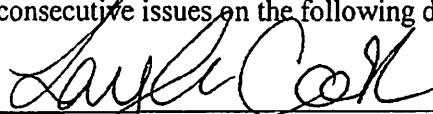
P.O. Box 879

Guthrie, OK 73044

I, Taylor Cook, of lawful age, being duly sworn upon oath, deposes and says that I am a Representative of Guthrie News Leader, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Guthrie, for the County of Logan, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

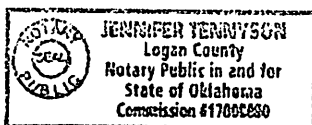
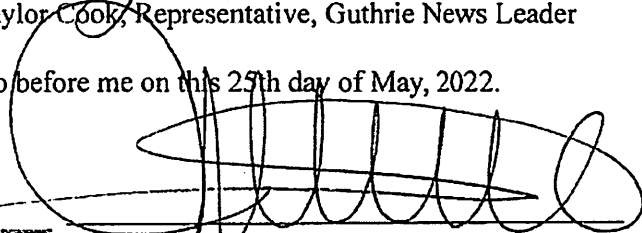
**Publication Dates: May 25, 2022**

**Publication Fee: \$168.00**



Taylor Cook, Representative, Guthrie News Leader

Signed and sworn to before me on this 25th day of May, 2022.



Jennifer Tennyson, Notary Public  
Commission expires: August 29, 2025.  
Commission # 1708080

See Attachment – Oak Cliff Fire Dept.

STATE OF OKLAHOMA  
LOGAN COUNTY SS  
FILED FOR RECORD ON  
2022 MAY 31 A 10:57  
TROY COLE  
COUNTY CLERK

